

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. E.JEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL GENERAL	
	EJECUCION ANUAL											
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCUASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCUASIONAL AETA (7)
01. CARRERA ADMINISTRATIVA												
FUNC. DIRECTIVOS	18	71,081.78	0	0.00	0	0.00	20	37,833.00	0.00	0	0.00	0.00
US												0.00
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	12,374.93										12,374.93
F-4	10	51,132.62						10	21,184.00			72,316.62
F-3	4	5,231.15						6	13,487.00			18,718.15
F-2	3	2,343.08						4	3,162.00			5,505.08
F-1	3	2,343.08						4	3,162.00			5,505.08
PROFESIONALES	17	16,022.13	3	1,770.75	0	0.00	21	42,897.00	0.00	0	0.00	60,689.88
SPA			1	868.88			1	1,509.00				2,477.88
SPB												0.00
SPC	1	1,018.55						1	3,421.00			4,439.55
SPD	5	4,915.28						5	13,674.00			18,589.28
SPE	9	7,025.62						8	12,831.00			19,856.62
SPP	2	3,062.68	2	801.87			6	11,462.00				15,326.55
TECNICOS	53	41,175.25	4	1,491.50	0	0.00	52	119,497.00	0.00	0	0.00	162,163.75
STA	12	9,698.28	1	770.11			14	28,600.00				39,068.39
STB	8	6,395.69					8	14,428.00				20,823.69
STC	5	3,824.04					6	11,585.00				15,409.04
STD	27	20,471.69	3	721.39			23	61,463.00				82,656.08
STE	-	0.00						0.00				0.00
STF	1	785.55					1	3,421.00				4,206.55
AUXILIARES	6	3,549.75	0	0.00	0	0.00	6	11,326.00	0.00	0	0.00	14,875.75
SAR												0.00
SAB	2	1,417.46					2	5,002.00				6,419.46
SAC												0.00
SAD	4	2,132.29					4	6,324.00				8,456.29
SAE												0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
SUB-TOTAL ADM (R1)	94	131,828.91	7	3,262.25	0	0.00	99	211,553.00	0.00	0	0.00	346,644.16
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	23	55,167.47	1	2,510.27	0	0.00	0	0.00	0.00	24	0.00	57,677.74
SPA		0.00		0.00								0.00
SPB		0.00										0.00
SPC		0.00										0.00
SPD	18	41,838.24	1	2,510.27						18	0.00	44,348.51
SPE	4	10,453.51								5	0.00	10,453.51
SPP	1	2,875.72								1	0.00	2,875.72
TECNICOS	86	195,092.44	2	4,709.33	12	5,614.63	0	0.00	0.00	87	0.00	205,416.40
STA	14	33,435.62	3	1,073.21						16	0.00	34,508.83
STB	12	22,313.54								13	0.00	24,710.19
STC	47	107,793.25	7	4,202.50						43	0.00	111,995.75
STD	6	14,171.48	1	0.00	2	338.92				6	0.00	14,510.40
STE	5	12,808.51	1	2,312.68						7	0.00	14,921.19
STF	2	4,770.04								2	0.00	4,770.04
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00
SAA												0.00
SAB												0.00
SAC												0.00
SAD		0.00								1	0.00	0.00
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
MEDICOS	43	262,472.64	0	0.00	16	7,641.79	0	0.00	0.00	0	0.00	270,114.43
N-5	20	121,403.60										125,992.48
N-4	-	0.00										0.00
N-3	11	77,667.32										79,019.32
N-2	1	7,258.63										7,258.63
N-1	11	56,143.09										57,844.00
ENFERMERAS	12	35,710.44	0	0.00	15	9,625.44	0	0.00	0.00	0	0.00	45,335.88
14	7	22,758.33										27,468.29
13	1	2,687.00										3,694.68
12	-	0.00										0.00
11	2	5,505.78										7,426.78
10	2	4,759.33										6,746.13
OBSTETRICES	4	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V												0.00
IV												0.00
III												0.00
II												0.00
I												0.00
QUIRANO DENTISTA	2	6,471.22	0	0.00	0	0.00	0	0.00	0.00	0	0.00	6,471.22
V	2	6,471.22										6,471.22
IV												0.00
III												0.00
II												0.00
I												0.00
TECNOLOGOS MEDICOS	72	191,732.34	0	0.00	0	0.00	0	0.00	0.00	0	0.00	191,732.34
VIII	27	78,153.65										78,153.65
VII	-	0.00										0.00
VI	2	5,150.00										5,150.00
V	19	47,832.09										47,832.09
IV	24	60,596.60										60,596.60
PSICOLOGOS	16	40,379.26	0	0.00	0	0.00	0	0.00	0.00	0	0.00	40,379.26
VIII	7	17,994.00										17,994.00
VII	1	2,469.60										2,469.60
VI												0.00
V	3	7,595.34										7,595.34
IV	5	12,320.32										12,320.32
OTROS PROF. DE LA SALUD NIVELES PUP (28.37.46.59)	21	56,744.86	1	2,520.33	0	0.00	0	0.00	0.00	1	0.00	59,265.19
VIII	8	24,190.96										24,190.96
VII												0.00
VI												0.00
V	6	14,661.90										14,661.90
IV	6	15,423.27	1	2,520.33								17,943.60
III	1	2,468.73								1	0.00	2,468.73
II												0.00
I												0.00
SUB-TOTAL ASISTENCIAL (2)	275	843,770.67	4	9,739.93	43	22,881.86	0	0.00	0.00	113	0.00	876,392.46
SUB-TOTAL PUP NORMAL (1+2)	369	975,599.58	11	13,002.18	43	22,881.86	99	211,553.00	0.00	113	0.00	1,223,036.62
CUOTA PATRONAL MEDICO RESIDENTE	327	51,280.00										51,280.00
SERUMS												3,196.58
DESTACADOS												0.00
2.1.19.37		0.00		0.00			8	6,511.00		2	0.00	6,511.00
2.1.19.12		0.00		0.00								0.00
2.1.19.31		0.00										0.00
2.1.19.21		0.00										0.00
2.3.1.18		5,327.32										5,327.32
SUB-TOTAL(3)	0	56,007.32</										